

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Agenda

The Administration recommends the approval of the Agenda for March 26, 2020.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Board Secretary
Moses Peter, Board Member

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** March 26, 2020

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes: February 21, 2020
- VII. Correspondence:
- VIII. Action Items:
 - A. Proposed Salary Increase
 - B. 1st Reading of the Budget
 - C. RFP – Annual Bilk Fuel Bid
 - D. Intro to Local Tribal Government Course Proposal
 - E. Resignations
 - F. New Hires
 - G. Suspension of (2) Pay Advance per Year
- IX. Reports:
 - A. Tribal Ed Director's Report
 - B. Business and Finance Report
 - C. Federal/State Programs Report
 - D. Maintenance & Operations Report
 - E. Technology Director Report
 - F. ANE Director's Report
 - G. Superintendent's Report
- X. Executive Session:
- XI. Board Travel/Info:
- XII. Public Comments:
- XIII. Board Comments
- XIV. Next Regular Meeting: April 16, 2020 in Akiak
- XV. Adjournment

Yupiit School District

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Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Minutes

The Administration recommends the approval of the Minutes for February 21, 2020.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Secretary
Moses Peter, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: February 21, 2020

Village: Akiachak

Call to Order	I. Call to Order: Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 11:12 AM.
Roll Call	II. Roll Call: Present: Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer Peter Gregory, Secretary – via tele-conference Moses Owen, Board Member – via tele-conference Robert Charles, Board Member Moses Peter, Board Member – via tele-conference
Invocation	III. Invocation: Moses Owen rendered the invocation
Recognition of Guests	IV. Recognition of Guests: Cassandra Bennett, Kaylin Charles, Anthony Graham, John Stackhouse, Brandon Haberly-via tele-conference, Judy Anderson and Bonnie James.
Approval of Agenda	V. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Sam George to approve the agenda with additions to add H. Set Superintendent’s Evaluation under Action Items. Motion passed.
Approval of Minutes	Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for January 16, 2020.

<p>Continue – Approval of Minutes</p>	<p>Motion by Ivan Iva, Seconded by Peter Gregory to approve the minutes for January 16, 2020 with correction. Motion passed.</p>
<p>Recess</p>	<p>Chairman Willie Kasayulie called for a 10 minutes recess at 11:20 AM. Reconvened at 11:37 AM.</p>
<p>Correspondence</p>	<p>VI. Correspondence: none</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. FY2020-2021 School Calendar Proposal The Administration recommended the approval of the FY2020-2021 School Calendar Proposal.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to adopt the Proposed FY2020-2021 School Calendar. Motion passed with 6-1 votes, Moses Owen abstained.</p> <p>B. GCI Quote & Purchase Approval The Administration recommends the approval of the GCI Quote & Purchase Approval. See attachment.</p> <p>Motion by Sam George, Seconded by Robert Charles to accept the quote for GCI at the approximate amount of \$25,859.52. Motion passed unanimously.</p> <p>C. Tuluksak Emergency Generator Poll Vote-2-4-20 The Board needed to ratify Tuluksak Emergency Generator Poll Voted on February 4, 2020. See attachment.</p> <p>Motion by Sam George, Seconded by Robert Charles to ratify the Poll Vote for February 2, 2020 for the Tuluksak Emergency Generator at the approximate amount of \$95,000.00. Motion passed unanimously.</p>
<p>Recess</p>	<p>Chairman Willie Kasayulie called for lunch break at 12:22 PM. Reconvened at 1:07 PM.</p> <p>D. Alaska Demolition The Administration recommended the approval allowing the Alaska Demolition to remove Teacher Housing Asbestos Abatement for unit #5 in Akiachak at the approximate amount of \$55,700.00. See attachment.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Alaska Demolition to remove Teacher Housing Asbestos. The Abatement for unit #5 in Akiachak at the approximate amount of \$55,700.00. Motion passed unanimously.</p> <p>E. Kokarmiut Lease Agreement The Administration recommends the approval of the Kokarmiut Lease Agreement, see attachment.</p>

<p>Continue – Action Items</p>	<p>Motion by Sam George, Seconded by Moses Peter to approve the Kokarmiut Lease Agreement at the approximate amount of \$700.00 per month for (5) housing units with a 2% increase annually. Motion passed unanimously.</p> <p style="text-align: center;">F. Resignations</p> <p>The Administration recommends the approval of the resignations for Mindi Burford, Sped/Curriculum Director, effective January 31, 2020 and Laura Charles, Intensive Special Ed Aide for Akiachak School, effective January 27, 2020.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the resignations for Mindi Burford, Special Ed/Curriculum Director effective January 31, 2020; Laura Charles as Intensive Special Ed Aide for Akiachak School effective January 27, 2020 and Paul Gilbert, K-12 Principal for Akiachak School effective end of the school year. Motion passed with 6-1 with Robert Charles abstaining. Motion passed.</p> <p style="text-align: center;">G. New Hires</p> <p>The Administration recommends the approval of the New hire for Amanda Byrd, 1st Grade Teacher for Akiak School, effective January 27, 2020.</p> <p>Motion by Moses Peter, Seconded by Ivan Ivan to approve the new hire for Amanda Byrd as the 1st Grade Teacher for Akiak School, effective January 27, 2020. Motion passed.</p> <p style="text-align: center;">H. Set Date of Superintendent’s Evaluation</p> <p>The Board needs to identify a date to go over the Superintendent’s Evaluation in March.</p> <p>Motion by Sam George, Seconded by Moses Owen to conduct a Special RSB Meeting on March 24, 2020 in Akiachak at 1:00 PM. Motion passed unanimously.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Paul Gilbert highlighted his board report. 2. Akiak: Brandon Haberly highlighted his board report. 3. Tuluksak: Vice Principal, Matthew Brown’s report was reviewed. <p>C. Special Education/Curriculum/Instruction Director’s Report</p> <p>D. Yupiaq Education Coordinator’s Report: Janice George highlighted her report.</p>

	<p>E. Business & Finance Report: John Stackhouse highlighted his report.</p> <p>F. State/Federal Programs Report: Kaylin Charles highlighted her report.</p> <p>G. Maintenance & Operations Report: Judy Anderson highlighted her report</p> <p>H. Technology Director’s Report: Anthony Graham’s report was reviewed.</p>
Recess	<p>Chairman Willie Kasayulie called for a recess at 3:05 PM. Reconvened at 3:17 PM.</p>
	<p>I. ANE/Human Resource Director’s Report: Matthew Turner highlighted his board report and introduced his guest Randy Huey.</p> <p>J. Superintendent’s Report: Cassandra Bennet highlighted her report.</p>
Executive Session	<p>XIII. Executive Session: Personal Matters Motion by Robert Charles, Seconded by Sam George to go into an Executive Session at 3:40 PM. Motion passed.</p> <p>Reconvened at 4:11 PM.</p>
Board Travel/Info	<p>XIV. Board Travel/Info: Motion by Sam George, Seconded by Moses Owen to send Robert Charles and Moses Peter to attend the AASB Spring Legislative Fly-In on March 28-31, 2020. Motion passed.</p> <p>Motion by Sam George, Seconded by Robert Charles to send Moses Owen to the ATP Job Fair in Anchorage on March 13-14, 2020 and Ivan Ivant o the Portland job fair in April 1-2, 2020. Motion passed unanimously.</p>
Public Comments	<p>XV. Public Comments</p>
Board Comments	<p>XVI. Board Comments</p>
Next Meeting Regular Meeting	<p>Next Regular Meeting: March 24, 2020 Special RSB Meeting and March 25, 2020 Regular RSB meeting.</p>
Adjournment	<p>XII. Adjournment: Motion by Sam George, Seconded by Robert Charles to adjourn the meeting at 4:33 PM.</p> <p>_____</p> <p>Secretary Date</p>

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Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Correspondence - none

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Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item A

The Administration recommends the approval of the Proposed Salary increase.

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupit School District

Date: March 26, 2020

Subj: FY20-21 Proposed Salary increase

Summary of proposed salary scale changes:

1. Phased rollout of salary increases to bring all salaries into line with other school districts in the region.
 - a. Year one: All administrators increase 4.2% over current year salary base. All classified hourly employees increase 5% over current year salary base.
 - b. Year two: All administrators increase 1% over prior year salary base.
 - c. Year three: All administrators increase 1% over prior year salary base.
2. Certificated directors change from 215 day to 245 day with same annual salary. This reduces the daily rate but does not affect overall salary.
3. Added proposed Superintendent salary recommended annual increases over base starting salary to encourage retention.
4. Changed certified teacher substitute and un-certified teacher substitute from daily rate to hourly rate to allow more flexibility in hiring substitutes.

Classified Administrator				Proposed FY20-21		Proposed FY21-22		Proposed FY22-23	
	Current	Daily rate	4.2%	Daily rate	1.0%	Daily rate	1.0%	Daily rate	
Step 0	\$60,275.00	\$231.83	\$62,806.55	\$241.56	\$63,434.62	\$243.98	\$64,068.96	\$246.42	
Step 1	\$61,485.00	\$236.48	\$64,067.37	\$246.41	\$64,708.04	\$248.88	\$65,355.12	\$251.37	
Step 2	\$62,712.00	\$241.20	\$65,345.90	\$251.33	\$65,999.36	\$253.84	\$66,659.36	\$256.38	
Step 3	\$63,960.00	\$246.00	\$66,646.32	\$256.33	\$67,312.78	\$258.90	\$67,985.91	\$261.48	
Step 4	\$65,229.00	\$250.88	\$67,968.62	\$261.42	\$68,648.30	\$264.03	\$69,334.79	\$266.67	
Step 5	\$66,539.00	\$255.92	\$69,333.64	\$266.67	\$70,026.97	\$269.33	\$70,727.24	\$272.03	
Step 6	\$67,870.00	\$261.04	\$70,720.54	\$272.00	\$71,427.75	\$274.72	\$72,142.02	\$277.47	
Step 7	\$69,222.00	\$266.24	\$72,129.32	\$277.42	\$72,850.62	\$280.19	\$73,579.12	\$283.00	
Step 8	\$70,616.00	\$271.60	\$73,581.87	\$283.01	\$74,317.69	\$285.84	\$75,060.87	\$288.70	
Step 9	\$72,030.00	\$277.04	\$75,055.26	\$288.67	\$75,805.81	\$291.56	\$76,563.87	\$294.48	
Step 10	\$75,298.00	\$289.61	\$78,460.52	\$301.77	\$79,245.12	\$304.79	\$80,037.57	\$307.84	
Step 11	\$78,963.00	\$303.70	\$82,279.45	\$316.46	\$83,102.24	\$319.62	\$83,933.26	\$322.82	
Step 12	\$80,502.00	\$309.62	\$83,883.08	\$322.63	\$84,721.91	\$325.85	\$85,569.13	\$329.11	
Step 13	\$82,072.00	\$315.66	\$85,519.02	\$328.92	\$86,374.21	\$332.21	\$87,237.96	\$335.53	
Step 14	\$83,674.00	\$321.82	\$87,188.31	\$335.34	\$88,060.19	\$338.69	\$88,940.79	\$342.08	
Step 15	\$85,307.00	\$328.10	\$88,889.89	\$341.88	\$89,778.79	\$345.30	\$90,676.58	\$348.76	
Step 16	\$86,973.00	\$334.51	\$90,625.87	\$348.56	\$91,532.12	\$352.05	\$92,447.45	\$355.57	
Step 17	\$88,673.00	\$341.05	\$92,397.27	\$355.37	\$93,321.24	\$358.93	\$94,254.45	\$362.52	
Step 18	\$90,406.00	\$347.72	\$94,203.05	\$362.32	\$95,145.08	\$365.94	\$96,096.53	\$369.60	
Step 19	\$92,174.00	\$354.52	\$96,045.31	\$369.41	\$97,005.76	\$373.10	\$97,975.82	\$376.83	
Business Manager									
	Current	Daily Rate	4.2%	Daily Rate	1.0%	Daily rate	1.0%	Daily rate	
Step 0	\$117,000.00	\$450.00	\$121,914.00	\$468.90	\$123,133.14	\$473.59	\$124,364.47	\$478.32	
Step 1	\$118,755.00	\$456.75	\$123,742.71	\$475.93	\$124,980.14	\$480.69	\$126,229.94	\$485.50	
Step 2	\$120,536.00	\$463.60	\$125,598.51	\$483.07	\$126,854.50	\$487.90	\$128,123.04	\$492.78	
Step 3	\$122,344.00	\$470.55	\$127,482.45	\$490.32	\$128,757.27	\$495.22	\$130,044.85	\$500.17	
Step 4	\$124,180.00	\$477.62	\$129,395.56	\$497.68	\$130,689.52	\$502.65	\$131,996.41	\$507.68	
Step 5	\$126,042.00	\$484.78	\$131,335.76	\$505.14	\$132,649.12	\$510.19	\$133,975.61	\$515.29	
Step 6	\$127,933.00	\$492.05	\$133,306.19	\$512.72	\$134,639.25	\$517.84	\$135,985.64	\$523.02	
Step 7	\$129,852.00	\$499.43	\$135,305.78	\$520.41	\$136,658.84	\$525.61	\$138,025.43	\$530.87	
Step 8	\$131,800.00	\$506.92	\$137,335.60	\$528.21	\$138,708.96	\$533.50	\$140,096.05	\$538.83	
Step 9	\$133,777.00	\$514.53	\$139,395.63	\$536.14	\$140,789.59	\$541.50	\$142,197.49	\$546.91	
Superintendent									
	Current	Daily rate	4.2%	Daily rate	1.0%	Daily rate	1.0%	Daily rate	
Years 0	\$120,000.00	\$461.54	\$125,040.00	\$480.92	\$126,290.40	\$485.73	\$127,553.30	\$490.59	
Years 1	\$121,800.00	\$468.46	\$126,915.60	\$488.14	\$128,184.76	\$493.02	\$129,466.60	\$497.95	
Years 2	\$123,627.00	\$475.49	\$128,819.33	\$495.46	\$130,107.53	\$500.41	\$131,408.60	\$505.42	
Years 3	\$125,481.41	\$482.62	\$130,751.62	\$502.89	\$132,059.14	\$507.92	\$133,379.73	\$513.00	
Years 4	\$127,363.63	\$489.86	\$132,712.90	\$510.43	\$134,040.03	\$515.54	\$135,380.43	\$520.69	
Years 5	\$129,274.08	\$497.21	\$134,703.59	\$518.09	\$136,050.63	\$523.27	\$137,411.13	\$528.50	
Years 6	\$131,213.19	\$504.67	\$136,724.15	\$525.86	\$138,091.39	\$531.12	\$139,472.30	\$536.43	
Years 7	\$133,181.39	\$512.24	\$138,775.01	\$533.75	\$140,162.76	\$539.09	\$141,564.39	\$544.48	
Years 8	\$135,179.11	\$519.92	\$140,856.63	\$541.76	\$142,265.20	\$547.17	\$143,687.85	\$552.65	
Years 9	\$137,206.80	\$527.72	\$142,969.48	\$549.88	\$144,399.18	\$555.38	\$145,843.17	\$560.94	

CLASSIFIED SALARY SCHEDULE	Activity Aide Student Worker	Community Library Aide	Library Aide	Cook's Helper Tchr Aide I Clerk Typist HS Coordinator	Receptionist Clerk Generalist Food Service Asst	Clerk Typist II Custodian Tchr Aide II HS Coordntr II Tech	Acct Clerk I Cook Lead Custodian P/R Clerk I	Acct Clerk II Tchr Aide III P/R Clerk II	Secretary	Secretary II Purchasing Clk Tchr Aide IV Federal/State Proj. Coord. Early Literacy	Maintenance Mech I	Instructor Holding a Bachelor's Degree Maintenance Mechanic I I Acct Tech District Project Specialist
STEP	A	B	C	D	E	F	G	H	I	J	K	L
0	\$ 10.83	\$ 13.00	\$ 13.65	\$ 14.33	\$ 15.04	\$ 15.80	\$ 16.59	\$ 17.42	\$ 18.29	\$ 19.20	\$ 20.16	\$ 21.17
1	\$ 11.15	\$ 13.39	\$ 14.06	\$ 14.76	\$ 15.50	\$ 16.27	\$ 17.08	\$ 17.94	\$ 18.84	\$ 19.78	\$ 20.77	\$ 21.80
2	\$ 11.49	\$ 13.79	\$ 14.48	\$ 15.20	\$ 15.96	\$ 16.76	\$ 17.60	\$ 18.48	\$ 19.40	\$ 20.37	\$ 21.39	\$ 22.46
3	\$ 11.83	\$ 14.20	\$ 14.91	\$ 15.66	\$ 16.44	\$ 17.26	\$ 18.12	\$ 19.03	\$ 19.98	\$ 20.98	\$ 22.03	\$ 23.13
4	\$ 12.19	\$ 14.63	\$ 15.36	\$ 16.13	\$ 16.93	\$ 17.78	\$ 18.67	\$ 19.60	\$ 20.58	\$ 21.61	\$ 22.69	\$ 23.83
5	\$ 12.55	\$ 15.07	\$ 15.82	\$ 16.61	\$ 17.44	\$ 18.31	\$ 19.23	\$ 20.19	\$ 21.20	\$ 22.26	\$ 23.37	\$ 24.54
6	\$ 12.93	\$ 15.52	\$ 16.29	\$ 17.11	\$ 17.96	\$ 18.86	\$ 19.81	\$ 20.80	\$ 21.84	\$ 22.93	\$ 24.07	\$ 25.28
7	\$ 13.32	\$ 15.98	\$ 16.78	\$ 17.62	\$ 18.50	\$ 19.43	\$ 20.40	\$ 21.42	\$ 22.49	\$ 23.61	\$ 24.80	\$ 26.04
8	\$ 13.72	\$ 16.46	\$ 17.29	\$ 18.15	\$ 19.06	\$ 20.01	\$ 21.01	\$ 22.06	\$ 23.17	\$ 24.32	\$ 25.54	\$ 26.82
9	\$ 14.13	\$ 16.96	\$ 17.80	\$ 18.69	\$ 19.63	\$ 20.61	\$ 21.64	\$ 22.72	\$ 23.86	\$ 25.05	\$ 26.31	\$ 27.62
10	\$ 14.55	\$ 17.47	\$ 18.34	\$ 19.26	\$ 20.22	\$ 21.23	\$ 22.29	\$ 23.41	\$ 24.58	\$ 25.80	\$ 27.09	\$ 28.45
11	\$ 14.99	\$ 17.99	\$ 18.89	\$ 19.83	\$ 20.83	\$ 21.87	\$ 22.96	\$ 24.11	\$ 25.31	\$ 26.58	\$ 27.91	\$ 29.30
12	\$ 15.44	\$ 18.53	\$ 19.46	\$ 20.43	\$ 21.45	\$ 22.52	\$ 23.65	\$ 24.83	\$ 26.07	\$ 27.38	\$ 28.74	\$ 30.18
13	\$ 15.90	\$ 19.09	\$ 20.04	\$ 21.04	\$ 22.09	\$ 23.20	\$ 24.36	\$ 25.58	\$ 26.85	\$ 28.20	\$ 29.61	\$ 31.09
14	\$ 16.38	\$ 19.66	\$ 20.64	\$ 21.67	\$ 22.76	\$ 23.89	\$ 25.09	\$ 26.34	\$ 27.66	\$ 29.04	\$ 30.50	\$ 32.02
15	\$ 16.87	\$ 20.25	\$ 21.26	\$ 22.32	\$ 23.44	\$ 24.61	\$ 25.84	\$ 27.13	\$ 28.49	\$ 29.91	\$ 31.41	\$ 32.98
16	\$ 17.38	\$ 20.85	\$ 21.90	\$ 22.99	\$ 24.14	\$ 25.35	\$ 26.62	\$ 27.95	\$ 29.34	\$ 30.81	\$ 32.35	\$ 33.97
17	\$ 17.90	\$ 21.48	\$ 22.55	\$ 23.68	\$ 24.87	\$ 26.11	\$ 27.42	\$ 28.79	\$ 30.23	\$ 31.74	\$ 33.32	\$ 34.99
18	\$ 18.44	\$ 22.12	\$ 23.23	\$ 24.39	\$ 25.61	\$ 26.89	\$ 28.24	\$ 29.65	\$ 31.13	\$ 32.69	\$ 34.32	\$ 36.04
19	\$ 18.99	\$ 22.79	\$ 23.93	\$ 25.12	\$ 26.38	\$ 27.70	\$ 29.08	\$ 30.54	\$ 32.07	\$ 33.67	\$ 35.35	\$ 37.12
20	\$ 19.56	\$ 23.47	\$ 24.65	\$ 25.88	\$ 27.17	\$ 28.53	\$ 29.96	\$ 31.46	\$ 33.03	\$ 34.68	\$ 36.41	\$ 38.23
21	\$ 20.15	\$ 24.18	\$ 25.39	\$ 26.65	\$ 27.99	\$ 29.39	\$ 30.86	\$ 32.40	\$ 34.02	\$ 35.72	\$ 37.51	\$ 39.38
22	\$ 20.75	\$ 24.90	\$ 26.15	\$ 27.45	\$ 28.83	\$ 30.27	\$ 31.78	\$ 33.37	\$ 35.04	\$ 36.79	\$ 38.63	\$ 40.56
23	\$ 21.37	\$ 25.65	\$ 26.93	\$ 28.28	\$ 29.69	\$ 31.18	\$ 32.74	\$ 34.37	\$ 36.09	\$ 37.89	\$ 39.79	\$ 41.78
24	\$ 22.02	\$ 26.42	\$ 27.74	\$ 29.13	\$ 30.58	\$ 32.11	\$ 33.72	\$ 35.40	\$ 37.17	\$ 39.03	\$ 40.98	\$ 43.03
25	\$ 22.68	\$ 27.21	\$ 28.57	\$ 30.00	\$ 31.50	\$ 33.07	\$ 34.73	\$ 36.46	\$ 38.29	\$ 40.20	\$ 42.21	\$ 44.32

Teacher's Aide I = 0-30 Credit Hours

Teacher's Aide II = 31-60 Credit Hours

Teacher's Aide III = 61-90 Credit Hours

Teacher's Aide IV = 91-120 Credit Hours

SUBSTITUTE AND TEMPORARY WORKERS

Non-Certified Teacher Subs	\$	21.00	per hour
Certified Teacher Subs	\$	26.60	per hour
Classified Subs	\$	13.13	per hour
Classified Sub - Custodian or Maintenance	\$	15.75	per hour

Yupiit School District

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Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item B

The Administration recommends the approval of the 1st Reading of the Budget.



Yupiit School District

FY 2021
Proposed Budget
1st
March 2020



YUPIIT SCHOOL DISTRICT

Revenue Budget

1st

FY 2020-2021 Proposed Budget

		FY 2020 Budget	FY 2021 Budget	Revised Budget Change
FUND 100:	School Operating			
	Enrollment Projection	458 + 2	479 + 7	
	State Foundation	6,107,107	7,139,814	1,032,707
	SB142	199,157	-	(199,157)
	Pupil Transportation	882	882	-
	Impact Aid (Federal)	3,562,334	2,933,240	(629,094)
	Other State Revenue(PERS/TRS)	855,000	878,155	23,155
	Other State Revenue (Quality School)	26,013	27,179	1,166
	Other State Revenue (BAG -Erate)	25,915	25,915	-
	E-rate Revenue	1,598,907	1,646,875	47,968
	Transfer to Food/Housing Fund	(500,000)	(500,000)	-
	FY19-20 Carryover (10% limit)	-	298,113	298,113
	Indirect Rate	154,365	154,365	-
	ANE Curriculum Director .2 FTE	19,000	19,000	-
	Prepaid Yute	64,665	-	(64,665)
	Other Revenue*	-	-	-
	FUND TOTAL	12,613,345	13,123,538	510,192
FUND 255:	Food Service			
	Adult Lunch Revenue	45,000	45,000	-
	Other Local Revenue			
	Food Service (State)	373,000	375,950	2,950
	Transfer from the General Fund	100,000	100,000	-
	FUND TOTAL	518,000	520,950	2,950
FUND 390:	Employee Housing			
	From Title 1A	140,000	140,000	
	Local Revenues	140,000	140,000	-
	Transfer from the General Fund	400,000	400,000	-
	FUND TOTAL	680,000	680,000	-
	TOTAL REVENUE	13,811,345	14,324,488	513,142



Yupit School District

Expenditure Summary by Function

1st

FY 2020-2021 Proposed Budget

		Actual	Proposed	
		FY 2020	FY 2021	Increase
Function		Budget	Budget	(Decrease)
100	Instruction	4,450,768	4,656,619	205,851
200	Special Education Instruction	1,006,343	1,150,047	143,705
220	Special Education Support	309,502	298,219	(11,283)
300	Support Services - Students	-	-	-
320	Support Services - Student (Guidance)	418,931	137,377	(281,553)
350	Support Services - Instruction	2,103,169	2,112,989	9,820
400	School Administration	452,482	790,921	338,439
	Sub Total Instruction	8,741,194	9,146,173	404,979
450	School Administration Support	142,206	146,472	4,266
511	School Board	225,124	244,790	19,666
512	District Administration	265,442	278,819	13,377
550	District Administration Support	641,834	671,006	29,172
600	Maintenance & Operations	2,061,874	2,123,877	62,003
700	Student Activities	166,001	256,770	90,769
	Sub Total Admin/O&M	3,502,482	3,721,734	219,252
	Sub Total Inst/Admin/O&M	12,243,676	12,867,907	624,231
900	Transfers			-
552	Food Service	100,000	100,000	-
558	Employee Housing	400,000	400,000	-
	Fund Balance	-		-
	Sub Total Transfers	500,000	500,000	-
	Sub Total General Fund	12,743,676	13,367,907	624,231
790	Food Services Fund	569,556	586,642	17,087
600	Employee Housing Fund	359,163	369,938	10,775
	TOTAL EXPENSES	13,672,395	14,324,488	652,093
	TOTAL REVENUE	13,811,345	14,324,488	
	OVER/UNDER	138,950	(0)	



Yupit School District

Combined Expenditure Summary

1st

FY 2020-2021 Proposed Budget

Combined					FY 2020	Proposed
Account Code		Description	Comments	Budget	Budget	
Regular Instruction						
100.000.100..	315	Cert-Teacher		2,223,545.00	2,302,577.00	
100.000.100..	323	NonCert-Aides		277,882.50	324,926.00	
100-000-100	329	Substitute and Temporary		55,000.00	55,000.00	
100.000.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		878,749.63	920,176.05	
100.000.100..	367	TRS On Behalf		444,408.53	462,391.54	
100.000.100..	368	PERS On Behalf		33,275.07	36,510.10	
100.000.100..	390	Travel Allowance				
100.000.100..	410	Professional				
100.000.100..	420	Staff Travel		3,000.00		
100.000.100..	433	Communications				
100.000.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)				
100.000.100..	450	Supplies/Material/Media		121,000.00	183,958.00	
100.000.100..	510	Equipment				
Total	100	Regular Instruction		4,036,860.73	4,285,538.69	
Tribal (Bilingual/Bicultural) Instruction						
100.000.120..	321	Non Cert - Director/Coor/Mgr		91,671.00	64,067.00	
100.000.120..	322	Tribal Liason				
100.000.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		32,084.85	22,423.45	
100.000.120..	367	TRS On Behalf		8,238.60	0.00	
100.000.120..	368	PERS On Behalf		6,068.62	4,241.24	
100.000.120..	390	Travel Allowance				
100.000.120..	410	Professional & Technical				
100.000.120..	420	Staff Travel		1,000.00		
100.000.120..	450	Supplies/Material/Media		9,000.00	9,000.00	
Total	120	Bilingual/Bicultural Instruction		148,063.07	99,731.69	
Career Tech Instruction						
100.000.160..	315	Cert-Teacher		164,047.00	167,647.00	
100.000.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		57,416.45	58,676.45	
100.000.160..	368	TRS On Behalf		29,380.82	30,025.58	
100.000.160..	420	Staff travel				
100.000.160..	450	Supplies/Material/Media		15,000.00	15,000.00	
Total	160	Career Tech Instruction		265,844.27	271,349.03	
Special Education						
100.000.200..	315	Cert-Teacher		428,536.00	498,287.00	
100.000.200..	323	NonCert-Aides		243,831.00	268,406.00	
100.000.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		235,328.45	268,342.55	
100.000.200..	367	TRS On Behalf		76,750.80	89,243.20	
100.000.200..	368	PERS On Behalf		18,896.29	20,768.48	
100.000.200..	420	Staff Travel		1,000.00		
100.000.220..	450	Supplies/Material/Media		2,000.00	5,000.00	
Total	200	Special Education		1,006,342.54	1,150,047.23	
Special Education Instruction - Support Srvs						
100.000.220..	314	Cert - Director/Coord/Mgr		96,110	98,993.30	
100.000.220..	324	Non-Cert Support Staff		-	3,572.00	
100.000.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,639	34,647.66	
100.000.220..	365	TRS On Behalf		17,213	17,729.70	
100.000.220..	368	PERS On Behalf		-	236.47	
100.000.220..	390	Travel Allowance		48,040	48,040.00	
100.000.220..	410	Professional & Technical Services		95,000	95,000.00	
100.000.220..	420	Staff Travel		15,500		
100.000.220..	425	Student Travel		1,000		

100.000.220..	450	Supplies		3,000	
100.000.220..	490	Dues & Fees		-	
100.000.220..	510	Equipment		-	
Total	220	Special Education Instruction - Support Svcs		309,502	298,219.12
Support Services - Students					
100.000.320..	318	Counselor		273,972.00	89,842.00
100.000.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		95,890.20	31,444.70
100.000.320..	367	TRS On Behalf		49,068.39	16,090.70
100.000.320..	390	Travel Allowance			
100.000.320..	450	Supplies/Material/Media			
Total	300	Support Services - Students		418,930.59	137,377.40
Support Services-Instruction					
100.000.350..	314	Cert - Director/Coordinator/Mgr			
100.000.350..	324	Non-Cert Support Staff			13,991.00
100.000.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			4,896.85
100.000.350..	367	TRS On Behalf			
100.000.350..	368	PERS On Behalf			926.20
100.000.350..	390	Travel Allowance			
100.000.350..	410	Professional & Technical			
100.000.350..	420	Staff Travel -			
100.000.350..	433	Communications			
100.000.350..	450	Supplies/Material/Media			
100.000.350..	491	Dues & Fees			
Total	350	Support Services - Instruction			
Support Services - Technology					
100.000.360.(560)	314	Cert - Director/Coordinator/Mgr		108,072.00	89,250.00
100.000.360.(560)	321	Non-Cert - Director/Coordinator/Mgr			
100.000.360.(560)	324	Support Staff			
100.000.360.(560)	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		37,825.20	31,237.50
100.000.360.(560)	367	TRS On Behalf		19,355.70	15,984.68
100.000.360.(560)	368	PERS On Behalf			
100.000.360.(560)	410	Professional & Technical Services			
100.000.360.(560)	420	Staff Travel		7,500.00	
100.000.360.(560)	433	Communications		1,776,564.00	1,829,860.92
100.000.360.(560)	444	Technology related repairs and maintenance		1,500.00	1,500.00
100.000.360.(560)	450	Supplies/Material/Media		44,000.00	44,000.00
100.000.360.(560)	491	Dues & Fees		1,500.00	150.00
Total	360 (560)	Support Services - Technology		1,996,316.90	2,011,983.10
Support Services - Instruction					
100.000.352..	323	Non-Cert - Library Aide		67,393.50	71,322.00
100.000.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		17,497.25	24,962.70
100.000.352..	368	PERS On Behalf		4,461.45	4,721.52
100.000.352..	450	Supplies/Material/Media			
Total	350	Support Services - Instruction		89,352.20	101,006.22
In-service Training					
100.000.354..	410	Professional & Technical		7,500.00	7,725.00
100.000.354..	420	Staff Travel		5,000.00	5,150.00
100.000.354..	440	Other Purchased Services		2,500.00	2,575.00
100.000.354..	450	Supplies		2,500.00	2,575.00
Total	400	School Administration		17,500.00	18,025.00
School Administration					
100.000.400..	313	Principal		293,625.00	505,458.00
100.000.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		102,768.75	176,910.30
100.000.400..	367	TRS On Behalf		52,588.24	90,527.53
100.000.400..	390	Travel Allowance			
100.000.400..	420	Staff Travel		3,500.00	
100.000.400..	450	Supplies/Materials/Media			
100.000.400..	490	Dues & Fees			
Total	400	School Administration		452,481.99	772,895.83
School Administration Support					
100.000.450..	324	NonCert-Support		100,413.48	107,186.00
100.000.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		35,144.72	37,515.10

100.000.450..	368	PERS On Behalf			6,647.37	7,095.71
100.000.450..	450	Supplies/Materials/Media				
Total	450	School Administration Support			142,205.57	146,471.74
Board of Education						
100.000.511..	324	Specialists - Board Secretary			28,701.09	31,415.00
100.000.511..	329	NonCert-Support Staff	Stipends (payroll)		69,000.00	75,000.00
100.000.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			31,945.38	37,245.25
100.000.511..	368	PERS On Behalf			6,467.81	2,079.67
100.000.511..	410	Professional & Technical Services				
100.000.511..	420	Staff Travel			64,660.00	75,000.00
100.000.511..	450	Supplies/Material/Media			5,600.00	5,600.00
100.000.511..	485	Stipend (non-payroll)				
100.000.511..	491	Dues & Fees			18,450.00	18,450.00
Total	511	Board of Education			224,824.28	244,789.92
Office of Superintendent						
100.000.512..	311	Cert-Superintendent			120,000.00	125,000.00
100.000.512..	321	NonCert-Support Staff			29,570.82	30,491.00
100.000.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			52,349.79	54,421.85
100.000.512..	367	TRS On Behalf			17,064.00	22,387.50
100.000.512..	368	PERS On Behalf			1,957.59	2,018.50
100.000.512..	380	Housing				
100.000.512..	390	Travel Allowance				
100.000.512..	410	Professional & Technical Services (Legal)			35,000.00	35,000.00
100.000.512..	420	Staff Travel			7,500.00	7,500.00
100.000.512..	433	Communications				
100.000.512..	450	Supplies/Material/Media			1,500.00	1,500.00
100.000.512..	491	Dues & Fees			500.00	500.00
Total	512	Office of Superintendent			265,442.20	278,818.85
District Admin Support Service						
100.000.550..	321	Non-Cert - Director/Coordr/Mgr			118,755.00	127,482.00
100.000.550..	324	Non-Cert - Support Staff			165,906.62	179,920.00
100.000.550..	329	Substitutes				
100.000.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			99,631.57	107,590.70
100.000.550..	368	PERS On Behalf			18,844.60	20,350.01
100.000.550..	390	Travel Allowance				
100.000.550..	410	Professional & Technical Services (BDO SERRC)			47,000.00	48,000.00
100.000.550..	420	Staff Travel			5,000.00	5,000.00
100.000.550..	433	Communications	(Internet, DO Telephone, Postage)			
100.000.550..	440	Other Purchased Svs	(Meter Rent; copier maintenance, AS400)		40,000.00	40,000.00
100.000.550..	445	Insurance - Liability	(General Liability, Crime, E&O, Excess, etc.)		61,800.00	63,654.00
100.000.550..	450	Supplies/Material/Media			5,000.00	5,000.00
100.000.550..	491	Dues & Fees			3,000.00	3,000.00
100.000.550..	495	Indirect Recovery	Indirect Recovery of Admin Expense for Grants			
100.000.550..	510	Equipment				
Total	550	District Admin Support Service			564,937.79	599,996.71
Recruiting						
100.000.551..	410	Professional & Technical			5,000.00	5,000.00
100.000.551..	420	Travel			12,000.00	12,000.00
100.000.551..	490	Other			5,500.00	5,500.00
Total	551	Recruiting			22,500.00	22,500.00
Human Resources						
100.000.552	314	Cert Director/Coord/Mgr				29,750.00
100.000.552..	321	Non-Cert - Director/Coord/Mgr			28,701.09	30,491.00
100.000.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			10,045.38	10,671.85
100.000.552	367	TRS On Behalf				5,328.23
100.000.552..	368	PERS On Behalf			1,900.01	2,018.50
100.000.552..	420	Travel			500.00	
100.000.552..	450	Supplies/Material/Media			250.00	
100.000.552..	490	Other				
Total	552	Human Resources			41,396.48	48,509.58
Operations & Maintenance						
100.000.600..	321	NonCert-Director/Coord.			55,834.60	47,009.00
100.000.600..	324	NonCert-Support Staff				
100.000.600..	325	NonCert-Maintenance			215,196.80	286,251.00

100.000.600..	329	Substitutes		80,000.00	86,400.00
100.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		105,110.99	146,881.00
100.000.600..	368	PERS On Behalf (including funds 255 & 390)		37,249.09	22,061.81
100.000.600..	410	Professional & technical services		2,000.00	2,000.00
100.000.600..	420	Staff Travel		9,000.00	
100.000.600..	431	Water & Sewage		330,000.00	330,000.00
100.000.600..	433	Communications			
100.000.600..	435	Fuel-Heating		405,580.00	377,774.00
100.000.600..	436	Electricity		479,750.00	480,000.00
100.000.600..	440	Other Purchased Services			
100.000.600..	445	Insurance & Bond Premiums - Property & Auto		170,000.00	175,000.00
100.000.600..	452	Maintenance & Custodial Supplies		100,000.00	100,000.00
100.000.600..	453	Janitorial Supplies		35,000.00	35,000.00
100.000.600..	456	Vehicle Maintenance		10,500.00	10,500.00
100.000.600..	458	Gas & Oil		26,652.50	25,000.00
100.000.600..	490	Other Expenses			
100.000.600..	491	Dues & Fees			
100.000.600..	510	Equipment			
Total	600	Operations & Maintenance		2,061,873.97	2,123,876.81
Student Activity					
100.000.700..	315	Cert. Staff		28,000.00	28,000.00
100.000.700..	316	Extra Duty Pay (Athletic Director)		2,250.00	2,250.00
100.000.700..	324	NonCert-Support Staff			
100.000.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,587.50	10,587.50
100.000.700..	367	TRS On Behalf		5,163.75	5,417.78
100.000.700..	368	PERS On Behalf			
100.000.700..	420	Staff Travel		1,500.00	1,500.00
100.000.700..	425	Student Travel		99,000.00	189,515.00
100.000.700..	440	Other purchased services			
100.000.700..	450	Supplies		15,000.00	15,000.00
100.000.700..	490	Dues & Fees		4,500.00	4,500.00
Total	700	Student Activity		166,001.25	256,770.28
Transfer of Funds					
100.900.000..	552	Food Service		100,000.00	100,000.00
100.900.000..	558	Employee Housing		400,000.00	400,000.00
		Fund Balance			
Total	900	Transfer of Funds		500,000.00	500,000.00
Total	100	School Operating Fund		12,730,375.63	13,367,907.19
Food Services Fund					
255.000.790..	326	Food Service Staff		141,522.83	161,833.00
255.000.790..	329	Substitutes			
255.000.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		49,532.99	56,641.55
255.000.790..	410	Professional & technical services			
255.000.790..	420	Staff Travel		1,500.00	1,500.00
255.000.790..	450	Supplies		8,000.00	8,000.00
255.000.790..	459	Food		365,000.00	375,950.00
255.000.790..	460	Milk			
255.000.790..	491	Dues and Fees		1,500.00	1,500.00
255.000.790..	510	Equipment		2,500.00	2,575.00
Total	255	Food Services Fund		569,555.82	586,642.50
Employee Housing Fund					
390.000.600	321	Maintenance Director		47,008.74	47,009.00
390.000.600..	325	Maintenance Staff		103,112.10	111,065.00
390.000.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		52,542.29	55,325.90
390.500.600..	420	Staff Travel & Per Diem		2,500	
390.000.600..	431	Water & Sewer			
390.000.600..	435	Fuel-Heating			
390.000.600..	436	Electricity		88,000.00	88,000.00
390.000.600..	441	Rental Payments		58,500.00	65,400.00
390.000.600..	452	Maintenance Supplies		7,500.00	7,500.00
Total	390	Teacher Housing Fund		359,163.13	369,938.03
Total		District Wide		13,659,094.59	14,324,487.72



Yupiiit School District

Budget Committee Priorities

Priority	Department/Site Priorities	Cost
1	Maintenance additional funding	\$600,000
2	Akiak education supplies	\$10,000
2	Akiachak Student supplies	\$10,000
2	Tuluksak Education supplies	\$9,658
3	AimsWeb	\$2,700
3	MAPS	\$5,300
3	LLI	\$7,500
4	Math Curriculum	\$140,000
4	Health Great Body Shop k-8	\$3,000
4	Accellus, Online Curriculum	\$3,000
4	Read Naturally	\$8,500
5	Akiachak Gym Floor	\$90,000
6	copy machine replacement (Lease) annual for 5 years	\$18,899
8	PA System	\$210,000
8	Yupiaq supplies	\$45,400
8	Akiak technology	\$37,186
9	Phone System Overhaul	\$84,000
9	Akiachak Office furniture for teachers	\$5,000
10	Akiak Student Activities (non sports)	\$1,000
10	Akiachak upgrade Student activity funds	
11	Tuluksak Student Activities travel	\$30,000
12	Superintendent School Uniforms	\$25,000
12	Tuluksak Front office	\$3,500
13	Yupiaq travel	\$21,000
		\$770,643

FY21 Budget development methodology and analysis

1. Regular Instruction
 - A. Certified teacher's salary calculated as \$5,079 per student.
 - B. 6 projected vacant positions with \$586,194 available. New teachers must be hired at average salary of \$65,132. One new position added at Tuluksak.
 - ~~C. Added three Kindergarten/Early Childhood positions for a total increase of \$290,163. Need 100 additional Pre-K students to receive enough funding at 0.5 FTE per student.~~
 - D. Supplies and equipment set to priorities list.

2. SPED
 - A. Must keep Maintenance of Effort spending of \$18,031 per SPED student per 2019 financials. Last year SPED count was 43, current year SPED count 63. Must spend \$1,135,953 minimum not including on-behalf. FY21 budgeted amount of \$1,320,290 not including on-behalf.
 - B. Budget set to hire for vacant position at Akiachak, not to exceed \$72,957

3. School Administration
 - A. Moved Assistant Principal salary to School Admin function. Increased School Admin, reduced Support Services Guidance.
 - B. Added new position at Akiachak, Assistant Principal for a total increase of \$96,721

4. Student Activities
 - A. Calculated five-year average and set total Student Activities to result. Increase in total of \$90,765 over FY20 budget.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item C

The Administration recommends approving the award of the bulk fuel bids to Crowley for #1 Heating Oil, Gasoline and Propylene Glycol at the total amount of \$384,074.00.

March 26, 2020

MEMORANDUM

TO: Chairman, Regional School Board

FROM: John Stackhouse, Business Manager; Judy Anderson, Director of Maintenance

SUBJ: Annual Bulk Fuel Bid

Yupit School District posted an Invitation to Bid for the District's annual bulk fuel delivery to each site On March 26, 2019. There were two bids; Vitus and Crowley. Of the two bids, Crowley was substantially lower.

	Price per gallon #1 heating oil	Total for 123,000 gallons	Price per gallon Gasoline	Total for 2,600 gallons	Price per drum Propylene Glycol	Total for 72 drums	Total cost
Vitus	\$2.72	\$334,560	\$2.72	\$7,072	\$661	\$47,592	\$389,164
Crowley	\$2.729	\$335,667	\$2.695	\$7,007	\$575	\$41,400	\$384,074

Recommendation: The administration recommends approving the award of the bulk fuel bid to Crowley for:

#1 heating oil, gasoline, and propylene glycol for \$384,074

Savings from lowest to highest bidder: \$5,090

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item D

The Administration recommends approving Introduction to Tribal Government Course Proposal.

Introduction to Tribal Government Course Proposal

Course Title

Introduction to Local Tribal Government

Course Credit

0.5 high school science credit per semester

Course Purpose

Students will explore the history of Alaska Native government and the functions of their own tribal government, including land, resources, and community development.

Course Description

This project-based social studies course will provide students knowledge of Village based local governments including, but not limited to, Tribal government(s), School District, and Municipal governments which exist within their local community. Students will explore historical perspectives and foundations for Tribal sovereignty, Tribal governments, Tribal courts, other local government entities, local lands and resources, and community action and leadership.

Students will have structured opportunities to learn about local entities through elder interviews, site visits, interviews of local program leaders, and attending local governing board meetings. Students will synthesize their learning and present information to their fellow students. Students will grow in their ability to share information as they make conclusions and write reports on their findings.

Resources

UAF Tribal Management Curriculum

LKSD Tribal Government Curriculum

Funding

Teacher CTE and training, as well as providing for guest speakers will be funded through the ANE Grant. Resource materials will need purchased through another source.

Longevity

The hope is that this course continues to be developed and improved and becomes a graduation requirement for students.

Potential Partnerships

Local tribal governments for guest speakers and the University of Fairbanks for development and resources.

Time and Location

Offered to high school Juniors and seniors at their school.

Units/Projects

Historical Perspective

Learning Objective: SWBAT explain the basic elements of Federal Indian Law from the historical perspective and how it applies to tribes in Alaska today.

Content:

1. Students will get a fundamental understanding of the history of tribal law and how it relates to federal and state law.
2. Students will be able to glean information from text, video, and interview sources.
3. Students will take time in researching and discussing different historical events that shaped the relationship between tribes and federal/state lawmakers.

Acquired Skills:

- Reading: SWBAT read the text and answer context questions independently in their notes but also verbally in class.
 - Writing: SWBAT use vocabulary correctly while taking notes and compiling questions for an interview.
 - Listening: SWBAT gather information from videos and from interviews by listening respectfully.
- Speaking: SWBAT discuss the content in their text, videos, and interviews within pairs, small groups, and whole groups.

<p>Tribal Governments</p>	<p>Learning Objective: SWBAT describe how tribal governments, constitutions and ordinances, and tribal courts in Alaska developed and outline how they are organized.</p> <p>Content:</p> <ol style="list-style-type: none"> 1. Students will analyze their local constitution and the ordinances for their village. 2. Students will be able to identify the conflict between unwritten and written laws and describe how their village attempts to achieve balance between the two. 3. Students will conduct a superficial analysis of the strength of their village government using the text as an outline and the results of a survey they conducted from a diversity of members within the community. <p>Acquired Skills:</p> <ul style="list-style-type: none"> ● Reading: SWBAT read the text and answer context questions independently in their notes but also verbally in class. ● Writing: SWBAT use vocabulary correctly while taking notes and compiling questions for an interview. ● Listening: SWBAT gather information from videos and from interviews by listening respectfully. ● Speaking: SWBAT discuss the content in their text, videos, and interviews within pairs, small groups, and whole groups.
<p>Tribal Courts</p>	<p>Learning Objective:SWBAT demonstrate an understanding of tribal jurisdiction, tribal sovereignty, and tribal self-governance in Alaska.</p> <p>Content:</p> <ol style="list-style-type: none"> 1. Students will be able to explain how procedures in the court system protect due process. 2. Students will be able to describe the possible jurisdiction of tribal courts. 3. Students will be able to make a reasonable argument for or against the use of tribal courts in the village by paying close attention to judicial ethics, creative sentencing, and enforcement of decisions.

Lands and Resources

Learning Objective: SWBAT summarize tribal management of land, natural resources, and economic development.

Content:

1. Students will dissect several primary sources as they investigate problems associated with tribal land and resource management.
2. Students will come up with at least one possible solution to a problem they encountered in their research and explain their solution (in lesser form) to someone outside the community.
3. Students will use wordle.net to create a word cloud that illustrates one of the subsistence sources.

Acquired Skills:

- Reading: SWBAT read and analyze native stories concerning the problems with subsistence regulations.
- Writing: SWBAT write a letter to the editor of the local paper concerning possible solutions to some of the major issues highlighted in the stories they read.
- Listening: SWBAT listen to others respectfully as they share opinions about topics that may be controversial.
- Speaking: SWBAT share opinions with each other using evidence and respect.

By the end of this unit students should be able to identify several issues with their local tribal government or the relationship between their tribal government and the state/federal governments. They have started to brainstorm solutions and work as a class to develop and solve these problems.

Community Development

Learning Objective: Content Objective: SWBAT analyze the differences and relationships among tribal, state, and federal governments.

Content:

1. Students will be able to describe what tribal sovereignty and self-governance mean.
2. Students will briefly look at the pro's and con's of different tribal business structures.

Acquired Skills:

- Reading: SWBAT read through their workbook and glean important information.
- Writing: SWBAT write notes on the three short sections in this unit.
Listening: SWBAT listen and collect data from the teacher, their peers, and possible classroom visitors.
- Speaking: SWBAT discuss issues with classmates and any classroom visitors.

This unit helps students understand how native land is managed and how businesses in their community balance the complicated relationships between the tribe, the state, and the federal government.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item E

The Administration recommends the approval of the resignations for Brooke Nelson, Science Teacher for Akiak School effective end of the school year; and Matthew Brown, Assistant Principal for Tuluksak School effective April 16, 2020.

To Whom It May Concern:

Thank you for the opportunity to learn and grow as a teacher here in Yupiit School District. This is my letter of resignation upon completion of the 2019-2020 school year.

Sincerely,
Brooke Nelson

A handwritten signature in cursive script that reads "Brooke Nelson".

Matthew Brown

Mobile: 907-545-0377

Master of Arts in School Administration

Master of Arts in Curriculum

March 2, 2020

Dear Yupiit School District:

I would like to inform you of my intent to resign as Assistant Principal of Tuluksak School in Yupiit School District effective April 16, 2020 once my sick days have been exhausted. My endocrinologist from the Mayo Clinic is in full support of this decision.

Thank you,



Matthew Brown

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item F

The Administration recommends the approval of the New hires for Kary Delsignore as Director of Sped and Assessment, effective July 2, 2020; and Lishadette Henry as Literacy Coach for Tuluksak School, effective August 3, 2020.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item G

The Administration recommends the approval to suspend (2) Pay Advance per year requirement during this crisis period.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Reports A-G

The Administrative Reports are presented for your review and information.

Author of Report: Janice George
Department/Location: Yup'iaq Education
Date of Regional School Board Meeting: March 16, 2020

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
2/8-2/14	Tengluni Take Wing Trip	Yuuyaraq class for students daily. Students and staff toured UAA & APU in Anchorage and KuC & Yuut Elitnaurviat Aviation in Bethel.	Students Succeed Culturally and Academically
February	Alumni Spotlight	Listed local students that have completed Job Corps, AVTEC, College, Army/Military and have done amazing things in their lives to share their stories in our alumni spotlight website.	Community, Parents and Elder Involvement
2/19	Yup'ik Spelling	Completed Mock Spelling for 3 rd grade to 8 th grade in Akiachak	Students Succeed Culturally and Academically
2/18 & 2/20	Take Wing Teleconference	Debrief teleconference meeting	
2/25	1 st day for PCharlie sewing with Elementary Students	4 th -6 th grade hand sewing 1 st project apron or dolls, students will start qaspeq making after they complete their first sewing project.	Community, Parents & Elder Involvement
2/26	District PLC	Teachers shared what success they have had in their classrooms this school year and what major projects they have are working on or have done.	Education System Change
2/27	Webinar	21 st Century Community Learning Centers	
2/28	C3 Calista Culture Camp Teleconference	Update on number of students and staff that will attend mid-year gathering from our region.	Students Succeed Culturally and Academically
3/2	C3 cancelled	Due to the concerns of the world events of the Corona virus, this trip has been cancelled.	
3/2	Brought seal skins to school for students to tan	The Yup'ik teacher will plan and start tanning 2 seal skins with his 1 Yup'ik crafts class after spring break.	Students Succeed Culturally and Academically

Yup'it School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

3/5	Take Wing Planning	Review 3 year project. Planning and making changes for Seminars & Immersion Trips	Education System Change
3/9	Take Wing Cohort 1 Immersion 1 cancelled	Due to the concerns of the world events of the Corona virus, this trip has been cancelled.	
3/18	District Yup'ik Spelling Bee in Tuluksak	Top 3 from each school: Akiachak, Akiak & Tuluksak will compete in Tuluksak.	Students Succeed Culturally and Academically
3/16	District & State Yup'ik Spelling Bee's are cancelled		

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupiit School District

Date: March 26, 2020

Subj: 2020 March Board Report

The 2020 March Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 03/20

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: March 26, 2020

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb-Mar	Reports	Submitted 1094C and 1095C to IRS	Education System Change
Mar	FY21 Budget	Conducted Staffing meeting with District Leadership	Education System Change
Feb-Mar	FY21 RFP	Reviewed Fuel RFP proposals	Education System Change
Mar	FY21 Budget	Finalized Budget for first reading	Education System Change
Mar	FY20 Budget	Revised FY20 Budget based on final SPED intensive numbers	Education System Change
Feb-Mar	Staffing	Developed proposed Salary Scales for approval	Education System Change

State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

Fund 274

School Improvement Funds- Funds are used to implement selected elements of each site's improvement plans, as administered through the online planning STEPP (Step Toward Educational Progress & Partnership) tool. Funded activities include developing community engagement through Culture week and advisory board training, strengthening RTI systems with training for principals and the district leadership team, and supplies and materials for various items.

Amount of Grant: ~\$155,000.00

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		44,831.29			44,831.29
	46	SCHOOL FACILITIES RENTAL		1,870.00			1,870.00
	47	E-RATE	177,165.90	1,546,876.30		1,598,907.00	-52,030.70
	51	FOUNDATION PROGRAM		3,009,629.00		6,132,379.00	-3,122,750.00
	52	State BAG		7,492.80		25,915.00	-18,422.20
	55	QUALITY SCHOOLS				26,013.00	-26,013.00
	56	TRS ON-BEHALF				530,000.00	-530,000.00
	57	PERS ON-BEHALF				120,000.00	-120,000.00
	110	IMPACT AID		4,531,544.40		3,562,334.00	969,210.40
	150	FEDERAL REVENUE VIA STATE A		53,908.91		173,365.00	-119,456.09
		Total Revenue	177,165.90	9,196,152.70		12,168,913.00	-2,972,760.30
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		1,296,860.94		2,223,545.00	926,684.06
	316	EXTRA DUTY PAY		3,983.81			-3,983.81
	323	AIDES		178,066.75		277,884.00	99,817.25
	329	SUBSTITUTES/TEMPORARIES		110,491.51		55,000.00	-55,491.51
	360	EMPLOYEE BENEFITS				878,749.00	878,749.00
	361	HEALTH/LIFE INSURANCE		234,843.12			-234,843.12
	362	UNEMPLOYMENT INSURANCE		21,967.31			-21,967.31
	363	WORKER'S COMP		23,770.28			-23,770.28
	364	FICA/MEDICARE		42,228.44			-42,228.44
	365	TEACHER'S RETIREMENT		163,148.05			-163,148.05
	366	PERS		36,969.62			-36,969.62
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		723.75			-723.75
	420	STAFF TRAVEL & PER DIEM	100.00	15,715.68		3,000.00	-12,715.68
	425	STUDENT TRAVEL		8,273.70			-8,273.70
	433	COMMUNICATIONS		2,053.52			-2,053.52
	450	SUPPLIES, MATL & MEDIA	1,083.72	85,761.58	22,708.35	121,000.00	35,238.42
	490	OTHER EXPENSES		38,167.23			-38,167.23
		Total Function	1,183.72	2,263,025.29	22,708.35	4,036,862.00	1,773,836.71
120		BILINGUAL/BICULTURAL INST					
	314	DIR/COOR/MANAGER (CERT)		47,950.80		91,671.00	43,720.20
	321	DIR/COORD/MGR (NON-CERT)		25,372.80			-25,372.80
	360	EMPLOYEE BENEFITS				32,085.00	32,085.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE		3,666.50			-3,666.50
	362	UNEMPLOYMENT INSURANCE		1,011.87			-1,011.87
	363	WORKER'S COMP		1,099.88			-1,099.88
	364	FICA/MEDICARE		2,636.30			-2,636.30
	365	TEACHER'S RETIREMENT		6,199.41			-6,199.41
	366	PERS		5,582.05			-5,582.05
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	420	STAFF TRAVEL & PER DIEM		2,235.20		1,000.00	-1,235.20
	450	SUPPLIES, MATL & MEDIA		23,277.12	6,231.71	9,000.00	-14,277.12
		Total Function		119,031.93	6,231.71	148,064.00	29,032.07
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		69,429.98		164,047.00	94,617.02
	360	EMPLOYEE BENEFITS				57,417.00	57,417.00
	361	HEALTH/LIFE INSURANCE		3,960.30			-3,960.30
	362	UNEMPLOYMENT INSURANCE		940.46			-940.46
	363	WORKER'S COMP		1,022.22			-1,022.22
	364	FICA/MEDICARE		1,006.72			-1,006.72
	365	TEACHER'S RETIREMENT		8,559.22			-8,559.22
	367	TRS ONBEHALF				29,381.00	29,381.00
	420	STAFF TRAVEL & PER DIEM		70.00			-70.00
	450	SUPPLIES, MATL & MEDIA		2,043.31	1,292.66	15,000.00	12,956.69
		Total Function		87,032.21	1,292.66	265,845.00	178,812.79
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		219,725.24		428,536.00	208,810.76
	323	AIDES		132,090.44		243,832.00	111,741.56
	360	EMPLOYEE BENEFITS				235,329.00	235,329.00
	361	HEALTH/LIFE INSURANCE		45,529.96			-45,529.96
	362	UNEMPLOYMENT INSURANCE		4,814.83			-4,814.83
	363	WORKER'S COMP		5,206.01			-5,206.01
	364	FICA/MEDICARE		13,291.01			-13,291.01
	365	TEACHER'S RETIREMENT		27,597.45			-27,597.45
	366	PERS		22,777.50			-22,777.50
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	390	TRAVEL ALLOWANCE		1,550.00			-1,550.00
	410	PROFESSIONAL & TECH SVCS	-20,433.89				
	420	STAFF TRAVEL & PER DIEM				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA	250.00	2,261.24	455.65	2,000.00	-261.24
		Total Function	-20,183.89	474,843.68	455.65	1,006,345.00	531,501.32
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		43,651.46		96,110.00	52,458.54
	324	SUPPORT STAFF		2,255.84			-2,255.84

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				33,639.00	33,639.00
	361	HEALTH/LIFE INSURANCE		7,590.47			-7,590.47
	362	UNEMPLOYMENT INSURANCE		602.88			-602.88
	363	WORKER'S COMP		688.31			-688.31
	364	FICA/MEDICARE		805.54			-805.54
	365	TEACHER'S RETIREMENT		5,432.09			-5,432.09
	366	PERS		496.35			-496.35
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		20,386.40		48,040.00	27,653.60
	410	PROFESSIONAL & TECH SVCS	20,727.89	61,873.26		95,000.00	33,126.74
	420	STAFF TRAVEL & PER DIEM		6,067.49	567.00	15,000.00	8,932.51
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		4,136.08		3,000.00	-1,136.08
	490	OTHER EXPENSES		3,249.00			-3,249.00
		Total Function	20,727.89	157,235.17	567.00	309,002.00	151,766.83
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		1,695.70			-1,695.70
	318	SPECIALISTS		175,240.00		273,972.00	98,732.00
	360	EMPLOYEE BENEFITS				95,890.00	95,890.00
	361	HEALTH/LIFE INSURANCE		19,038.44			-19,038.44
	362	UNEMPLOYMENT INSURANCE		2,441.73			-2,441.73
	363	WORKER'S COMP		2,654.00			-2,654.00
	364	FICA/MEDICARE		2,565.64			-2,565.64
	365	TEACHER'S RETIREMENT		22,223.02			-22,223.02
	367	TRS ONBEHALF				49,069.00	49,069.00
	420	STAFF TRAVEL & PER DIEM		2,122.20			-2,122.20
		Total Function		227,980.73		418,931.00	190,950.27
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		14,550.54			-14,550.54
	324	SUPPORT STAFF		8,835.68			-8,835.68
	361	HEALTH/LIFE INSURANCE		8,442.87			-8,442.87
	362	UNEMPLOYMENT INSURANCE		200.97			-200.97
	363	WORKER'S COMP		349.63			-349.63
	364	FICA/MEDICARE		886.90			-886.90
	365	TEACHER'S RETIREMENT		1,810.71			-1,810.71
	366	PERS		1,944.23			-1,944.23
		Total Function		37,021.53			-37,021.53
351		TECHNOLOGY					
	433	COMMUNICATIONS		1,639.74			-1,639.74
		Total Function		1,639.74			-1,639.74
352		LIBRARY SERVICES					
	323	AIDES		45,872.06		67,394.00	21,521.94

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				17,497.00	17,497.00
	361	HEALTH/LIFE INSURANCE		28,499.83			-28,499.83
	362	UNEMPLOYMENT INSURANCE		641.61			-641.61
	363	WORKER'S COMP		688.06			-688.06
	364	FICA/MEDICARE		3,509.18			-3,509.18
	366	PERS		10,091.83			-10,091.83
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
	450	SUPPLIES, MATL & MEDIA		459.34	37.60		-459.34
		Total Function		93,698.36	37.60	89,353.00	-4,345.36
354		IN-SERVICE TRAINING					
	329	SUBSTITUTES/TEMPORARIES		120.00			-120.00
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		7,477.65		5,000.00	-2,477.65
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		4,674.31		2,500.00	-2,174.31
		Total Function		12,271.96		17,500.00	5,228.04
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		54,035.99		81,054.00	27,018.01
	321	DIR/COORD/MGR (NON-CERT)				28,369.00	28,369.00
	361	HEALTH/LIFE INSURANCE		11,000.40			-11,000.40
	362	UNEMPLOYMENT INSURANCE		745.68			-745.68
	363	WORKER'S COMP		810.54			-810.54
	364	FICA/MEDICARE		783.52			-783.52
	365	TEACHER'S RETIREMENT		6,786.88			-6,786.88
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS	156,530.00	1,439,252.60		1,332,423.00	-106,829.60
	444	TECHNOLOGY RELATED REPAIRS AND		5,089.27			-5,089.27
	450	SUPPLIES, MATL & MEDIA		9,910.14	1,749.96	6,000.00	-3,910.14
		Total Function	156,530.00	1,528,415.02	1,749.96	1,462,363.00	-66,052.02
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		189,948.33		293,625.00	103,676.67
	360	EMPLOYEE BENEFITS				102,768.00	102,768.00
	361	HEALTH/LIFE INSURANCE		25,143.77			-25,143.77
	362	UNEMPLOYMENT INSURANCE		2,694.23			-2,694.23
	363	WORKER'S COMP		2,936.16			-2,936.16
	364	FICA/MEDICARE		2,838.32			-2,838.32
	365	TEACHER'S RETIREMENT		24,586.25			-24,586.25
	367	TRS ONBEHALF				52,588.00	52,588.00
	390	TRAVEL ALLOWANCE		1,000.00			-1,000.00
	420	STAFF TRAVEL & PER DIEM	240.00	8,093.03		3,500.00	-4,593.03
	450	SUPPLIES, MATL & MEDIA		1,108.03			-1,108.03
	490	OTHER EXPENSES		775.00	775.00		-775.00

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	491	DUES & FEES		1,842.00			-1,842.00
		Total Function	240.00	260,965.12	775.00	452,481.00	191,515.88
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		68,306.77		100,414.00	32,107.23
	360	EMPLOYEE BENEFITS				35,145.00	35,145.00
	361	HEALTH/LIFE INSURANCE		16,437.77			-16,437.77
	362	UNEMPLOYMENT INSURANCE		937.11			-937.11
	363	WORKER'S COMP		1,023.09			-1,023.09
	364	FICA/MEDICARE		5,225.47			-5,225.47
	366	PERS		13,603.59			-13,603.59
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		105,533.80		142,206.00	36,672.20
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		19,134.08		31,701.00	12,566.92
	329	SUBSTITUTES/TEMPORARIES		72,177.50		66,000.00	-6,177.50
	360	EMPLOYEE BENEFITS				31,945.00	31,945.00
	361	HEALTH/LIFE INSURANCE		1,935.90			-1,935.90
	362	UNEMPLOYMENT INSURANCE		267.64			-267.64
	363	WORKER'S COMP		359.39			-359.39
	364	FICA/MEDICARE		6,986.02			-6,986.02
	366	PERS		7,894.53			-7,894.53
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM	248.00	49,230.31	7,014.05	64,660.00	15,429.69
	450	SUPPLIES, MATL & MEDIA	236.60	3,086.72		5,900.00	2,813.28
	491	DUES & FEES		14,721.00		18,450.00	3,729.00
		Total Function	484.60	175,793.09	7,014.05	225,125.00	49,331.91
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		80,000.00		120,000.00	40,000.00
	324	SUPPORT STAFF		19,713.87		29,571.00	9,857.13
	360	EMPLOYEE BENEFITS				52,350.00	52,350.00
	361	HEALTH/LIFE INSURANCE		12,555.37			-12,555.37
	362	UNEMPLOYMENT INSURANCE		1,379.77			-1,379.77
	363	WORKER'S COMP		1,495.72			-1,495.72
	364	FICA/MEDICARE		2,668.10			-2,668.10
	365	TEACHER'S RETIREMENT		10,048.00			-10,048.00
	366	PERS		4,337.05			-4,337.05
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS				35,000.00	35,000.00
	414	LEGAL SERVICES		25,424.16			-25,424.16
	420	STAFF TRAVEL & PER DIEM	249.00	18,175.40	1,112.19	7,500.00	-10,675.40
	450	SUPPLIES, MATL & MEDIA	273.72	3,247.60	1,473.72	1,500.00	-1,747.60
	491	DUES & FEES		18,599.00		500.00	-18,099.00
		Total Function	522.72	197,644.04	2,585.91	265,443.00	67,798.96

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		82,378.45		118,755.00	36,376.55
	324	SUPPORT STAFF		106,851.90		165,907.00	59,055.10
	360	EMPLOYEE BENEFITS				99,632.00	99,632.00
	361	HEALTH/LIFE INSURANCE		23,009.35			-23,009.35
	362	UNEMPLOYMENT INSURANCE		2,567.12			-2,567.12
	363	WORKER'S COMP		2,749.78			-2,749.78
	364	FICA/MEDICARE		14,286.31			-14,286.31
	366	PERS		40,924.76			-40,924.76
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		26,562.50		60,000.00	33,437.50
	420	STAFF TRAVEL & PER DIEM		29,584.07	1,790.00	5,000.00	-24,584.07
	425	STUDENT TRAVEL		313.00			-313.00
	433	COMMUNICATIONS		14,041.05			-14,041.05
	440	OTHER PURCHASED SERVICES		16,871.00		40,000.00	23,129.00
	445	INSURANCE & BOND PREMIUMS A		20.00		61,800.00	61,780.00
	450	SUPPLIES, MATL & MEDIA	1,662.32	13,417.53	1,662.36	5,000.00	-8,417.53
	490	OTHER EXPENSES		137,078.78			-137,078.78
	491	DUES & FEES		5,123.00		3,000.00	-2,123.00
		Total Function	1,662.32	515,778.60	3,452.36	577,939.00	62,160.40
551		RECRUITMENT					
	390	TRAVEL ALLOWANCE		1,011.30			-1,011.30
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	1,818.00	11,219.68	2,134.56	12,000.00	780.32
	450	SUPPLIES, MATL & MEDIA		2,424.43			-2,424.43
	490	OTHER EXPENSES		5,800.00		5,500.00	-300.00
		Total Function	1,818.00	20,455.41	2,134.56	22,500.00	2,044.59
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,701.00	28,701.00
	324	SUPPORT STAFF		19,134.05			-19,134.05
	360	EMPLOYEE BENEFITS				10,045.00	10,045.00
	361	HEALTH/LIFE INSURANCE		1,935.93			-1,935.93
	362	UNEMPLOYMENT INSURANCE		267.63			-267.63
	363	WORKER'S COMP		287.03			-287.03
	364	FICA/MEDICARE		1,463.74			-1,463.74
	366	PERS		4,209.50			-4,209.50
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		3,140.45		250.00	-2,890.45
		Total Function		30,438.33		41,396.00	10,957.67
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		18,012.01		27,018.00	9,005.99
	360	EMPLOYEE BENEFITS				10,807.00	10,807.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE		3,666.80			-3,666.80
	362	UNEMPLOYMENT INSURANCE		248.56			-248.56
	363	WORKER'S COMP		270.18			-270.18
	364	FICA/MEDICARE		261.20			-261.20
	365	TEACHER'S RETIREMENT		2,262.32			-2,262.32
	367	TRS ONBEHALF				4,839.00	4,839.00
	420	STAFF TRAVEL & PER DIEM		3,284.50	575.00	7,500.00	4,215.50
	433	COMMUNICATIONS	40,571.00	297,616.67		444,141.00	146,524.33
	444	TECHNOLOGY RELATED REPAIRS AND	33.00	121.24		1,500.00	1,378.76
	450	SUPPLIES, MATL & MEDIA		20,286.46	1,966.52	38,000.00	17,713.54
	491	DUES & FEES		645.00		1,500.00	855.00
		Total Function	40,604.00	346,674.94	2,541.52	535,305.00	188,630.06
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		37,537.30		55,835.00	18,297.70
	325	MAINTENANCE/CUSTODIAL		191,739.37		197,463.00	5,723.63
	329	SUBSTITUTES/TEMPORARIES		92,669.54		80,000.00	-12,669.54
	360	EMPLOYEE BENEFITS				98,905.00	98,905.00
	361	HEALTH/LIFE INSURANCE		48,086.25			-48,086.25
	362	UNEMPLOYMENT INSURANCE		4,657.25			-4,657.25
	363	WORKER'S COMP		4,709.71			-4,709.71
	364	FICA/MEDICARE		24,987.85			-24,987.85
	366	PERS		44,687.15			-44,687.15
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS		57,476.54	47,082.00	2,000.00	-55,476.54
	420	STAFF TRAVEL & PER DIEM	100.00	12,812.72		9,000.00	-3,812.72
	431	WATER & SEWAGE		166,250.00		330,000.00	163,750.00
	435	FUEL-HEATING		52,950.22	6.21	405,850.00	352,899.78
	436	ELECTRICITY		281,186.03		479,750.00	198,563.97
	440	OTHER PURCHASED SERVICES		102,345.00			-102,345.00
	445	INSURANCE & BOND PREMIUMS A				170,000.00	170,000.00
	450	SUPPLIES, MATL & MEDIA	950.71	23,338.59			-23,338.59
	452	MAINTENANCE SUPPLIES		144,202.56	483.89	100,000.00	-44,202.56
	453	JANITORIAL SUPPLIES	62,420.70	79,457.06	62,420.70	35,000.00	-44,457.06
	456	VEHICLE MAINTENANCE		20,510.11		10,500.00	-10,010.11
	458	GAS & OIL	26.33	199.54		26,654.00	26,454.46
		Total Function	63,497.74	1,389,802.79	109,992.80	2,037,033.00	647,230.21
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY		6,350.00		20,250.00	13,900.00
	329	SUBSTITUTES/TEMPORARIES		9,917.50		10,000.00	82.50
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	361	HEALTH/LIFE INSURANCE		1,585.31			-1,585.31
	362	UNEMPLOYMENT INSURANCE		228.51			-228.51
	363	WORKER'S COMP		244.02			-244.02
	364	FICA/MEDICARE		806.17			-806.17

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	365	TEACHER'S RETIREMENT		906.84			-906.84
	366	PERS		1,177.00			-1,177.00
	367	TRS ONBEHALF				5,164.00	5,164.00
	390	TRAVEL ALLOWANCE		156.02			-156.02
	410	PROFESSIONAL & TECH SVCS	3,750.00	4,918.00			-4,918.00
	420	STAFF TRAVEL & PER DIEM	230.00	5,081.24	230.00	1,500.00	-3,581.24
	425	STUDENT TRAVEL	2,705.00	149,834.60	33,948.44	99,000.00	-50,834.60
	440	OTHER PURCHASED SERVICES		3,722.65	186.35		-3,722.65
	450	SUPPLIES, MATL & MEDIA	138.21	13,171.15	432.83	15,000.00	1,828.85
	490	OTHER EXPENSES		1,545.00			-1,545.00
	491	DUES & FEES		4,165.00	1,000.00	4,500.00	335.00
		Total Function	6,823.21	203,809.01	35,797.62	166,002.00	-37,807.01
760		TRANSPORTATION					
	425	STUDENT TRAVEL		280.00			-280.00
		Total Function		280.00			-280.00
		Total Expenses	273,910.31	8,249,370.75	197,336.75	12,219,695.00	3,970,324.25
		Net Income from Operations	-96,744.41	946,781.95			
		Other Expenses					
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-96,744.41	946,781.95			

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YUPIIT SCHOOL DISTRICT
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205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		613.00			613.00
		Total Revenue	0.00	613.00		0.00	613.00
Expenses							
220		SPEC ED SUPPORT SVCS					
	390	TRAVEL ALLOWANCE		380.00			-380.00
		Total Function		380.00			-380.00
		Total Expenses	0.00	380.00		0.00	-380.00
		Net Income from Operations		233.00			
		Net Income	0.00	233.00			

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230 ALASKA PREK PROGRAM INTERVENTION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA		63,884.80		-63,884.80
		Total Function		63,884.80		-63,884.80
		Total Expenses	0.00	63,884.80	0.00	-63,884.80
		Net Income from Operations		-63,884.80		
		Net Income	0.00	-63,884.80		

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231 EARLY LITERACY

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA		5,043.33		-5,043.33
		Total Function		5,043.33		-5,043.33
		Total Expenses	0.00	5,043.33	0.00	-5,043.33
		Net Income from Operations		-5,043.33		
		Net Income	0.00	-5,043.33		

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236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		19,629.03	677.38	-19,629.03
		Total Function		19,629.03	677.38	-19,629.03
		Total Expenses	0.00	19,629.03	677.38	0.00
		Net Income from Operations		-19,629.03		
		Net Income	0.00	-19,629.03		

245 SIG GRANT

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		10,994.58			-10,994.58
	329	SUBSTITUTES/TEMPORARIES		1,275.00			-1,275.00
	361	HEALTH/LIFE INSURANCE		1,247.23			-1,247.23
	362	UNEMPLOYMENT INSURANCE		169.06			-169.06
	363	WORKER'S COMP		184.06			-184.06
	364	FICA/MEDICARE		294.17			-294.17
	365	TEACHER'S RETIREMENT		1,380.92			-1,380.92
	366	PERS		255.72			-255.72
	410	PROFESSIONAL & TECH SVCS		20,298.43			-20,298.43
	420	STAFF TRAVEL & PER DIEM	155.00	11,340.03	1,652.70		-11,340.03
	450	SUPPLIES, MATL & MEDIA		40,790.92	29,210.97		-40,790.92
	490	OTHER EXPENSES		2,560.00			-2,560.00
		Total Function	155.00	90,790.12	30,863.67		-90,790.12
		Total Expenses	155.00	90,790.12	30,863.67	0.00	-90,790.12
		Net Income from Operations	-155.00	-90,790.12			
		Net Income	-155.00	-90,790.12			

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		14,485.00			14,485.00
	40	OTHER LOCAL REVENUES		66.00			66.00
	161	USDA FOOD SERVICE REIMBRS A		151,766.51		373,000.00	-221,233.49
		Total Revenue	0.00	166,317.51		373,000.00	-206,682.49
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		1,641.08			-1,641.08
		Total Function		1,641.08			-1,641.08
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		22,726.00		32,361.00	9,635.00
	326	FOOD SERVICE STAFF		89,376.24		109,161.00	19,784.76
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		40,611.35			-40,611.35
	362	UNEMPLOYMENT INSURANCE		1,556.95			-1,556.95
	363	WORKER'S COMP		1,661.43			-1,661.43
	364	FICA/MEDICARE		8,575.75			-8,575.75
	366	PERS		23,817.45			-23,817.45
	420	STAFF TRAVEL & PER DIEM		12,441.86	255.00	1,500.00	-10,941.86
	450	SUPPLIES, MATL & MEDIA		2,223.90		8,000.00	5,776.10
	459	FOOD	1,606.43	239,841.46	77,843.27	365,000.00	125,158.54
	491	DUES & FEES		742.50			-742.50
	510	EQUIPMENT		15,197.22		2,500.00	-12,697.22
		Total Function	1,606.43	458,772.11	78,098.27	568,056.00	109,283.89
		Total Expenses	1,606.43	460,413.19	78,098.27	568,056.00	107,642.81
		Net Income from Operations	-1,606.43	-294,095.68			
		Net Income	-1,606.43	-294,095.68			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		152,169.75			152,169.75
		Total Revenue	0.00	152,169.75		0.00	152,169.75
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER				261,440.00	261,440.00
	316	EXTRA DUTY PAY		1,414.50			-1,414.50
	318	SPECIALISTS		149,687.32			-149,687.32
	321	DIR/COORD/MGR (NON-CERT)		22,725.68		31,748.00	9,022.32
	323	AIDES		69,990.64		103,625.00	33,634.36
	324	SUPPORT STAFF		5,451.72			-5,451.72
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		46,324.49			-46,324.49
	362	UNEMPLOYMENT INSURANCE		3,379.48			-3,379.48
	363	WORKER'S COMP		3,729.70			-3,729.70
	364	FICA/MEDICARE		9,700.78			-9,700.78
	365	TEACHER'S RETIREMENT		18,978.43			-18,978.43
	366	PERS		19,521.01			-19,521.01
	380	SUBSIDY FOR TEACHER HOUSING		70,000.00			-70,000.00
	420	STAFF TRAVEL & PER DIEM		17,354.90	6,186.35	80,000.00	62,645.10
	425	STUDENT TRAVEL		10,226.34			-10,226.34
	450	SUPPLIES, MATL & MEDIA	7,950.00	32,512.51	12,218.32		-32,512.51
	480	STUDENT STIPENDS		3,600.00			-3,600.00
	495	INDIRECT COSTS		46,713.83			-46,713.83
		Total Function	7,950.00	531,311.33	18,404.67	635,539.00	104,227.67
		Total Expenses	7,950.00	531,311.33	18,404.67	635,539.00	104,227.67
		Net Income from Operations	-7,950.00	-379,141.58			
		Net Income	-7,950.00	-379,141.58			

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	150	FEDERAL REVENUE VIA STATE A		7,829.62		7,829.62
		Total Revenue	0.00	7,829.62	0.00	7,829.62
Expenses						
100		REGULAR INSTRUCTION				
	324	SUPPORT STAFF		2,256.07		9,364.93
	360	EMPLOYEE BENEFITS			7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		1,650.17		-1,650.17
	363	WORKER'S COMP		33.52		-33.52
	364	FICA/MEDICARE		172.57		-172.57
	366	PERS		496.37		-496.37
	420	STAFF TRAVEL & PER DIEM		2,464.45	173.59	-2,464.45
	425	STUDENT TRAVEL		1,600.92		2,899.08
	450	SUPPLIES, MATL & MEDIA			4,500.00	65,238.00
	480	STUDENT STIPENDS		7,200.00		15,000.00
	495	INDIRECT COSTS		2,411.82		-2,411.82
		Total Function		18,285.89	173.59	103,838.00
450		SCHOOL ADMIN SUPPORT				
	324	SUPPORT STAFF		11,637.41		7,079.00
	361	HEALTH/LIFE INSURANCE		2,886.63		-2,886.63
	362	UNEMPLOYMENT INSURANCE		159.55		-159.55
	363	WORKER'S COMP		174.33		-174.33
	364	FICA/MEDICARE		890.27		-890.27
	366	PERS		2,328.41		-2,328.41
		Total Function		18,076.60		7,079.00
		Total Expenses	0.00	36,362.49	173.59	110,917.00
		Net Income from Operations		-28,532.87		
		Net Income	0.00	-28,532.87		

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
220		SPEC ED SUPPORT SVCS				
	410	PROFESSIONAL & TECH SVCS				1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00
		Total Function				2,010.00
		Total Expenses	0.00	0.00		2,010.00
		Net Income from Operations				
		Net Income	0.00	0.00		

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM		2,081.14	1,447.74	3,000.00	918.86
	450	SUPPLIES, MATL & MEDIA		36,317.40		12,528.00	-23,789.40
	495	INDIRECT COSTS		4,406.07			-4,406.07
		Total Function		42,804.61	1,447.74	22,527.00	-20,277.61
		Total Expenses	0.00	42,804.61	1,447.74	22,527.00	-20,277.61
		Net Income from Operations		-42,804.61			
		Net Income	0.00	-42,804.61			

271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		1,157.79	173.60	-1,157.79
		Total Function		1,157.79	173.60	-1,157.79
		Total Expenses	0.00	1,157.79	173.60	0.00
		Net Income from Operations		-1,157.79		
		Net Income	0.00	-1,157.79		

297 TITLE VIB

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	150	FEDERAL REVENUE VIA STATE A		13,351.22		13,351.22
		Total Revenue	0.00	13,351.22	0.00	13,351.22
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		714.00		-714.00
	450	SUPPLIES, MATL & MEDIA		1,114.00	694.00	-1,114.00
		Total Function		1,828.00	694.00	-1,828.00
200		SPECIAL ED INSTRUCTION				
	323	AIDES		29,643.40		10,106.60
	360	EMPLOYEE BENEFITS			39,750.00	19,737.00
	361	HEALTH/LIFE INSURANCE		3,813.45		-3,813.45
	362	UNEMPLOYMENT INSURANCE		401.98		-401.98
	363	WORKER'S COMP		444.50		-444.50
	364	FICA/MEDICARE		2,267.71		-2,267.71
	366	PERS		6,521.57		-6,521.57
	410	PROFESSIONAL & TECH SVCS		14,372.91		-14,372.91
	420	STAFF TRAVEL & PER DIEM	75.00	10,626.25	2,065.47	-10,626.25
	425	STUDENT TRAVEL			2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		11,558.70		-11,558.70
		Total Function	75.00	79,650.47	2,065.47	-18,163.47
220		SPEC ED SUPPORT SVCS				
	410	PROFESSIONAL & TECH SVCS		24,047.16		41,792.84
	420	STAFF TRAVEL & PER DIEM			65,840.00	14,590.00
	450	SUPPLIES, MATL & MEDIA			8,299.00	8,299.00
		Total Function		24,047.16	88,729.00	64,681.84
		Total Expenses	75.00	105,525.63	2,759.47	150,216.00
		Net Income from Operations	-75.00	-92,174.41		
		Net Income	-75.00	-92,174.41		

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		3,736.65			3,736.65
		Total Revenue	0.00	3,736.65		0.00	3,736.65
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		4,603.62	72.90		-4,603.62
	425	STUDENT TRAVEL		5,831.14		2,084.00	-3,747.14
	450	SUPPLIES, MATL & MEDIA		2,488.39	475.36		-2,488.39
	495	INDIRECT COSTS		377.19			-377.19
		Total Function		13,300.34	548.26	2,084.00	-11,216.34
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		187.50	187.50	4,300.00	4,112.50
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA		1,695.15	1,361.94	15,000.00	13,304.85
		Total Function		1,882.65	1,549.44	21,385.00	19,502.35
		Total Expenses	0.00	15,182.99	2,097.70	23,469.00	8,286.01
		Net Income from Operations		-11,446.34			
		Net Income	0.00	-11,446.34			

351 Rural Low Income Schools RLIS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		417.94		-417.94
	425	STUDENT TRAVEL		6,181.06	1,298.55	-6,181.06
	491	DUES & FEES		2,640.00		-2,640.00
		Total Function		9,239.00	1,298.55	-9,239.00
		Total Expenses	0.00	9,239.00	1,298.55	0.00
		Net Income from Operations		-9,239.00		
		Net Income	0.00	-9,239.00		

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		45,247.95			45,247.95
		Total Revenue	0.00	45,247.95		0.00	45,247.95
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	85.00	3,829.51			-3,829.51
	425	STUDENT TRAVEL	698.00	54,289.68	360.00		-54,289.68
	480	STUDENT STIPENDS		5,400.00			-5,400.00
		Total Function	783.00	63,519.19	360.00		-63,519.19
120		BILINGUAL/BICULTURAL INST					
	420	STAFF TRAVEL & PER DIEM		6,087.68			-6,087.68
	450	SUPPLIES, MATL & MEDIA		1,060.00			-1,060.00
		Total Function		7,147.68			-7,147.68
511		BOARD OF EDUCATION					
	420	STAFF TRAVEL & PER DIEM		3,579.57			-3,579.57
		Total Function		3,579.57			-3,579.57
		Total Expenses	783.00	74,246.44	360.00	0.00	-74,246.44
		Net Income from Operations	-783.00	-28,998.49			
		Net Income	-783.00	-28,998.49			

365 ANE 2018

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		4,635.00			-4,635.00
	329	SUBSTITUTES/TEMPORARIES	500.00	567.95			-567.95
	361	HEALTH/LIFE INSURANCE		654.85			-654.85
	362	UNEMPLOYMENT INSURANCE		64.90			-64.90
	363	WORKER'S COMP		70.32			-70.32
	364	FICA/MEDICARE		72.40			-72.40
	365	TEACHER'S RETIREMENT		582.15			-582.15
	366	PERS		14.93			-14.93
	410	PROFESSIONAL & TECH SVCS		34,902.04			-34,902.04
	420	STAFF TRAVEL & PER DIEM		3,865.77			-3,865.77
	425	STUDENT TRAVEL		1,548.00			-1,548.00
	450	SUPPLIES, MATL & MEDIA	11.00	103,280.12	44,487.11		-103,280.12
	481	TUITION		42,954.00			-42,954.00
	491	DUES & FEES		6,806.25			-6,806.25
		Total Function	511.00	200,018.68	44,487.11		-200,018.68
352		LIBRARY SERVICES					
	323	AIDES		116.40			-116.40
	361	HEALTH/LIFE INSURANCE		100.82			-100.82
	362	UNEMPLOYMENT INSURANCE		1.64			-1.64
	363	WORKER'S COMP		1.75			-1.75
	364	FICA/MEDICARE		8.91			-8.91
	366	PERS		25.61			-25.61
		Total Function		255.13			-255.13
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		56,666.64			-56,666.64
	361	HEALTH/LIFE INSURANCE		5,133.10			-5,133.10
	362	UNEMPLOYMENT INSURANCE		814.15			-814.15
	363	WORKER'S COMP		850.00			-850.00
	364	FICA/MEDICARE		4,335.04			-4,335.04
	366	PERS		7,791.65			-7,791.65
		Total Function		75,590.58			-75,590.58
Total Expenses			511.00	275,864.39	44,487.11	0.00	-275,864.39
Net Income from Operations			-511.00	-275,864.39			
Net Income			-511.00	-275,864.39			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL		106,113.36			106,113.36
	150	FEDERAL REVENUE VIA STATE A		70,000.00			70,000.00
Total Revenue			0.00	176,113.36		0.00	176,113.36
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		31,339.17		47,009.00	15,669.83
	325	MAINTENANCE/CUSTODIAL		83,018.18		103,382.00	20,363.82
	329	SUBSTITUTES/TEMPORARIES		86,008.21			-86,008.21
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		22,258.87			-22,258.87
	362	UNEMPLOYMENT INSURANCE		2,826.13			-2,826.13
	363	WORKER'S COMP		2,806.84			-2,806.84
	364	FICA/MEDICARE		15,019.60			-15,019.60
	366	PERS		21,456.14			-21,456.14
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		49,272.21		88,000.00	38,727.79
	441	RENTAL PAYMENTS		56,955.27		58,500.00	1,544.73
	450	SUPPLIES, MATL & MEDIA		242.90			-242.90
	452	MAINTENANCE SUPPLIES		49,366.06	7,659.81	7,500.00	-41,866.06
	453	JANITORIAL SUPPLIES		875.43			-875.43
	457	SMALL TOOLS AND EQUIPMENT		61.19			-61.19
		Total Function		421,506.20	7,659.81	359,433.00	-62,073.20
Total Expenses			0.00	421,506.20	7,659.81	359,433.00	-62,073.20
Net Income from Operations				-245,392.84			
Net Income			0.00	-245,392.84			

505 CIP- GENERAL

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
600		OPERATION & MAINTENANCE					
	452	MAINTENANCE SUPPLIES	12,000.00	31,330.86			-31,330.86
	510	EQUIPMENT		37,191.00			-37,191.00
		Total Function	12,000.00	68,521.86			-68,521.86
		Total Expenses	12,000.00	68,521.86		0.00	-68,521.86
		Net Income from Operations	-12,000.00	-68,521.86			
		Net Income	-12,000.00	-68,521.86			

506 CIP-Impact Aid

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	110	IMPACT AID		40,992.00			40,992.00
		Total Revenue	0.00	40,992.00		0.00	40,992.00
		Net Income from Operations		40,992.00			
		Net Income	0.00	40,992.00			

701 PAYROLL CLEARING FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
700		STUDENT ACTIVITIES				
	425	STUDENT TRAVEL		3,060.00		-3,060.00
		Total Function		3,060.00		-3,060.00
		Total Expenses	0.00	3,060.00	0.00	-3,060.00
		Net Income from Operations		-3,060.00		
		Net Income	0.00	-3,060.00		

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		23,524.06			23,524.06
		Total Revenue	0.00	23,524.06		0.00	23,524.06
Expenses							
700		STUDENT ACTIVITIES					
	420	STAFF TRAVEL & PER DIEM		237.20			-237.20
	425	STUDENT TRAVEL		4,953.22	291.56		-4,953.22
	450	SUPPLIES, MATL & MEDIA	763.40	17,946.97	3,216.44		-17,946.97
		Total Function	763.40	23,137.39	3,508.00		-23,137.39
		Total Expenses	763.40	23,137.39	3,508.00	0.00	-23,137.39
		Net Income from Operations	-763.40	386.67			
		Net Income	-763.40	386.67			

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: March 25, 2020

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February	Special Education Survey	Survey data for Special Education students compiled and submitted to DEED	Education System Change
February 14, 2020	Budget Meeting	Met with leadership team for priorities to budget in FY 2021's funding	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
February 18, 2020	NSLP/SBP On-site Review	On-Site Review Summary on Counting and Claiming Procedures submitted to DEED Child Nutrition School Breakfast and National School Lunch Programs	Education System Change
February 19, 2020	Leadership Meeting	Leadership meeting in regards to Summer Food Service during Akiak Summer Camp	Education System Change
February 24, 2019	SAMS Registration	Yupit School District System for Award Management System registration submitted to Federal Service Desk	Education System Change
February 26, 2020	GMS Contact	Updated Yupit's Grants Management System contact list	Education System Change
February 27, 2020	ESEA Consolidated Application	ESEA Consolidated Application revision with re allocation to Title IC Migrant Education funds approved by DEED	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
March 2, 2020	Summer OASIS	Summer OASIS survey questionnaire submitted to DEED	Education System Change
March 6, 2020	Leadership Meeting	Leadership meeting in regards to staffing for FY 2021	Education System Change

Yupitit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

March 9, 2020	EASIE Certification	Electronic Application System for Indian Education Part 1 certified and submitted to Office of Indian Education	Education System Change
March 11, 2020	SRM Child Nutrition	State Report Manager for Child Nutrition submitted to DEED	Education System Change
March 12, 2020	Staff Development	SD Reimbursement request submitted to DEED	Education System Change
March 13, 2020	Indian Education	2 nd Quarter drawdown of Indian education funds	Education System Change
March 16, 2020	School Improvement Grant	School Improvement Grant applications for 2 Comprehensive Support and Improvement and 1 Targeted Support and Improvement schools submitted to DEED	Education System Change
March 16, 2020	Leadership Meeting	Leadership meeting in regards to serving meals during school closures	Education System Change
March 17, 2020	Waiver for meals	Agreement to waive regular meals serving due to school closure submitted to DEED	Education System Change

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: March 26, 2020

Mission Statement

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Vision Statement

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Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Mar 2020	Site Visits	Vacation – Home	Operations & Education System Change
Mar 2020		<p>Akiachak –</p> <ul style="list-style-type: none"> • Changed Custodial Tasks to disinfection of the schools during spring break and moving forward. • Preventative Maintenance Work Orders for the school. • Every two days take school garbage to the dump. • Filled teacher housing and school with fuel. • Fueled up vehicles. <p>Tuluksak –</p> <ul style="list-style-type: none"> • Installation of CAT Generator. • Changed Custodial Tasks to disinfection of the schools during spring break and moving forward. • Moved the Connex from the landing to the school property. • Preventative Maintenance Work Orders for the school. • Filled up the day tank. • Filled teacher housing and school with fuel. • Fuel up Vehicles <p>Akiak –</p> <ul style="list-style-type: none"> • Changed Custodial Tasks to disinfection of the schools during spring break and moving forward. • Limited staff due to quarantine and Medication • Filled up Teacher Housing and School with fuel. • Filled up the day tank. • Fueled up the school vehicle. 	Operations & Education System Change Teacher Retention
Mar 2020	Review/ Compliance	<ul style="list-style-type: none"> • Passed the State Preventative Maintenance Statute Inspection, scheduled for February 27 – 29th, 2020. 	Operations & Education System change

Mar 2020	Preventive Maintenance Planning	<ul style="list-style-type: none"> • Had the TLT Maintenance Trucks repaired with Lumines in Bethel. 	Education System Change Students Succeed Culturally & Academically
Mar 2020	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete emergency projects. • Compiling product bid forms for FY20/21. • Purchase Orders for Custodial Supplies sent to vendor for all schools. 	Operations & Education System Change

Author of Report: Anthony Graham
 Department/Location: Technology
 Date of Regional School Board Meeting: March 2020

Mission Statement

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Vision Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Daily	IT Support	Troubleshooting this month included: troubleshooting on network issues and coordinated support with GCI, a variety of password resets and web-based account troubleshooting, technology ordering support, and assisting with technology/testing assistance.	Students Succeed Culturally and Academically Education System Change
March	Professional Development	Attended the Alaska Society for Technology in Education (ASTE) conference at the end of February. Was able to network with other technology professionals and learn more about how to address some of the issues we are facing technology wise.	Students Succeed Culturally and Academically Education System Change
March	School Messenger Update	Website finished and waiting on redesigned logos and websites will go live within 2 weeks after logos are inserted. Work on the district app is next. Working on solving a plugin issue for the messenger function with PowerSchool.	Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
March	GCI Lease	Waiting on GCI review. We should hear back from GCI before the April board meeting.	Education System Change

Author of Report: Anthony Graham
 Department/Location: Assessment
 Date of Regional School Board Meeting: March 2020

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
March	PEAKS	Testing window: March 30-April 17 <ul style="list-style-type: none"> • Grades 3-9: ELA and Math • Grades 4, 8 and 10: Science 	Students Succeed Culturally and Academically
March	WIDA	Testing window: February 3-March 31 Grades K-12	Students Succeed Culturally and Academically
March	MAP	Spring Testing: April 27-May 15	Students Succeed Culturally and Academically
March	AimsWeb	Spring Testing: April 27-May 15	Students Succeed Culturally and Academically

Author of Report: Matthew Turner

Department/Location: District Office

Date of Regional School Board Meeting: 25 March, 2020

Mission Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
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Date(s)	Activity	Details	Connection
	Tribal Government Class	I have been working with Carl Chamblee and Janice George on developing a curriculum for an "Introduction to Local Government" class to be offered to high school Juniors and seniors next year. Once we have an approved course by the school board, we will begin working with our social studies teachers and others to begin developing the class. The proposal for the course is attached for board approval.	Students succeed culturally and academically
March 2, 2020	Early Childhood Education	Early Childhood providers for the YSD met for the first time to begin discussions on coordinating services to our youngest citizens. This was the first time that the various Head Start and other programs have met at the same time. The minutes to the meeting were not available in time for this report, but hopefully will be available by the time of the board meeting.	Students succeed culturally and academically Community involvement
	Skin sewing in Akiachak	ANE grant funds have been provided to Janice George, the Yup'iaq Education Director, for purchase of skins and other materials for traditional skin sewing classes. These have been offered mainly in Akiachak this year.	Students succeed culturally and academically

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

	<p>Summer Camp in Akiak</p>	<p>Development of a two week summer camp for middle school and high school continues in Akiak. We have hired a Camp Director, James Boldosser (who is also a 5th grade teacher). We are beginning to develop the courses and schedule for the camp. The camp will offer a semester's credit to high schoolers in Science, Math, and Yupik Studies. We have enthusiastic participation with the Akiak Tribal Government, and think this will be a very successful and popular camp! We will be hiring certified teachers, as well as many local folks and culture bearers to conduct the camp.</p> <p>There are still many questions that we need to answer and problems we need to solve before we are ready to make a full presentation to the Board, but hope to have a full proposal and details at the next Board meeting.</p>	<p>Students succeed culturally and academically</p> <p>Education System Change</p>
	<p>Shop Project in Tuluksak</p>	<p>Equipment has been purchased and has begun shipping to Tuluksak to get the shop in order to offer welding and small engine repair classes. We will soon bring our contract shop teacher, Jack Simpson, in to Tuluksak to install equipment and prep the shop. We should be able to offer these course in Tuluksak before the end of the school year.</p>	<p>Students succeed culturally and academically</p> <p>Education System Change</p>
	<p>Yupik Lifeskills Academies</p>	<p>We are going to be able to offer a few Yupik Lifeskills Academies this school year. In addition to small engine repair and welding in Tuluksak, it looks possible that we can offer a shed construction class in Akiachak, and possibly a small business class in one or more sites this year. The hope is that by next year we will be able to offer all the Yupik Lifeskills courses that were presented at the last meeting to all three schools over the course of the school year.</p>	<p>Students succeed culturally and academically</p> <p>Education System Change</p>

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Executive Session - none

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Board Travel/Info - none

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Next Regular Meeting

The next regular RSB meeting is scheduled for April 20, 2020 in Akiak.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: March 26, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.